



SafePlace 2016 At a Glance



'Clothesline Project,' displayed at the SafePlace Community Service Center during 2016 Spring ArtsWalk.

24-hr Residential Services

251 individuals stayed at the SafePlace shelter, 45% of which were children.

The average length of stay was 28 days.

6,935 bednights of shelter were provided.

20,805 meals were prepared.

24-hr Sexual Assault Response & Advocacy

243 individuals, of which 23 were children.

1,602 hours of sexual assault advocacy.

Community Training

20 adults completed 45 hour Comunidades en Accion training- Spanish.

70 people completed 45 hours of Advocate Core Training- English.

16 SPEAK youth peer educators completed 8 months of weekly trainings, aimed at addressing the root causes of sexual and domestic violence.

48 volunteers contributed 3,664 hours of service at SafePlace.

Community Advocacy Services

288 adults participated in community support groups. An average of 12 children per week received childcare.

304 adult walk-in clients.

570 clients received Legal Advocacy

286 individuals attended Legal Clinics.

97 children received childcare during Legal Clinics.

24-hr Helpline

7,003 helpline calls were answered, of which 5,591 were domestic violence and 1,412 were sexual assault calls.

Education, Prevention, & Outreach

SafePlace reached 2,715 youth at 14 different middle and high schools.

SafePlace participated in 613 awareness events, reaching over 4,807 individuals.

66 presentations were attended by a total of 1,247 individuals.

SafePlace conducted 286 outreach activities throughout Thurston County.



SafePlace is proud to be recognized as a leader in provision of client centered support for survivors of domestic and sexual violence. We have been serving Thurston County for 36 years and our sexual assault program was one of the earliest established rape crisis programs in the nation. SafePlace is the only approved domestic violence service provider for Thurston County as designated by WA State DSHS, and the only Community Sexual Assault Program for Thurston County accredited by Washington State.

Operating Statement

For the year ended December 31, 2016- Audited

INCOME

Private

| | |
|---------------------------|------------------|
| Individual Contributions: | 357,251 |
| Annual Event: | \$94,879 |
| Foundation Grants: | \$170,150 |
| In-Kind Contributions: | \$40,052 |
| <i>sub total private:</i> | <i>\$662,332</i> |

Public

| | |
|--------------------------|------------------|
| Government Grants: | \$684,993 |
| <i>sub total public:</i> | <i>\$684,993</i> |

Other Revenue

| | |
|----------------------|---------|
| Rental income, misc. | \$1,510 |
|----------------------|---------|

TOTAL INCOME: \$1,348,835

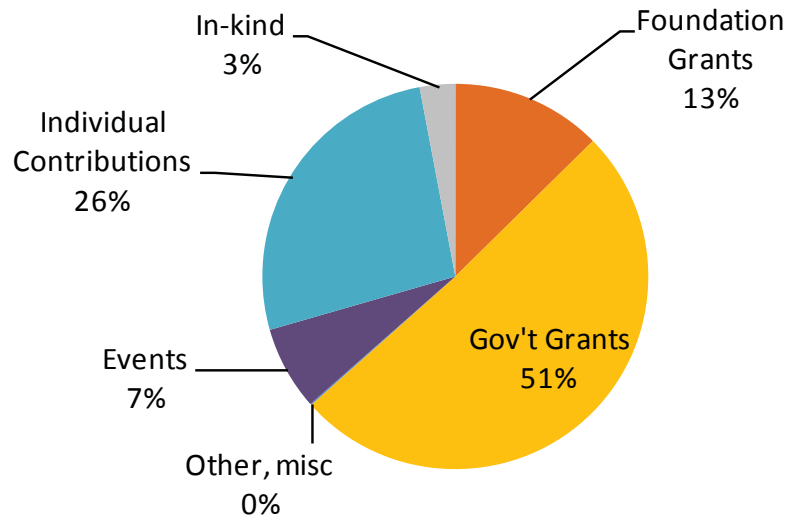
EXPENSES

| | |
|-------------------------------|--------------------|
| Residential Services: | \$510,784 |
| Community Services: | \$610,523 |
| Administration & Fundraising: | \$258,064 |
| TOTAL EXPENSES: | \$1,379,371 |

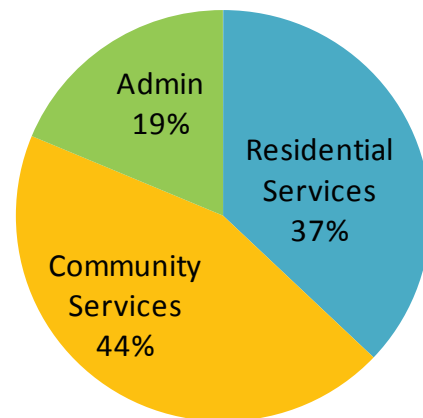
Capital Project Revenue \$55,088

| | |
|----------------------------------|--------------------|
| Increase in Net assets | \$24,552 |
| Net Assets at Beginning of Year: | \$3,250,691 |
| Net Assets at End of Year | \$3,275,243 |

2016 Income



2016 Expenses



Mission: SafePlace works for societal change to prevent sexual and domestic violence while offering crisis intervention, education, and long-term advocacy services.

“When I arrived I felt like I was lost and scared, but after just a few hours, that changed to feeling welcome, important, valued, smart and loved.”

-Residential Services Client